



Road Rehabilitation Summary

\$1,800,000.00	Total City Committed Budget
\$340,169.88	Contracted slurry cost (CO5A)
\$200,000.00	1/2 Whispering River Cost
\$202,698.90	Additional completed paving cost
\$1,057,131.22	Available budget
\$1,018,510.64	Projected additional costs to complete Sch A
\$38,620.58	Projected remaining budget

Notes:

1. Plan includes either repaving or slurry all of Sch A
2. Projected additional costs to complete Sch A includes current unit costs for slurry. Likely unit costs would increase if work added,
3. See Remaining Sch A table for details of estimated work

Remaining Schedule A

STREET NAME	UTILITIES CONSTRUCTED	SLURRY AREA (SF)	CAPE SEAL AREA (SF)	ADDITIONAL PAVE (SF)	FULL PAVE?	PHASE	NOTES
BRIDGE ST (MAIN-CAL)	W&S	0	49,239	0		W BASE, S BASE	
BROADWAY AVE	W	50,135	0	0		W BA1	May not be constructed
CALIFORNIA ST (PRL-BRG)	W	0	95,553	0		W BASE	No main construction but main thoroughfare
CARTWRIGHT AVE	W&S	10,422	0	0		W BASE, S BASE	
CENTER ST (GLD-BRG)	W	0	141,480	0		W BASE	
COMMERCIAL AVE (WST-CTR)	W	10,000	0	0		W BASE	
DALLAS ST	W	9,775	0	0		W BA1	
GALLAGHER (WST-CTR)		8,000					NO UTILITY WORK PROPOSED
GROVE ST (WHT-MAIN)	W	0	27,000	0		W BASE	
IDAHO ST	W	20,642	0	0		W BA1	
JOE PARR WY	W&S	31,607	0	0		W BASE, S BASE	New construction mostly in road shoulder.
KATHY AVE	W&S	0	0	20606.19		W BASE, S BASE	
LITTELL AVE	W	17,990	0	0		W BASE	
MODESTO ST	W	10,867	0	0		W BA1	
MOUNTAIN VIEW ST (N OF GLD)	W&S	9,962		0		W BASE, S BASE	
MOUNTAIN VIEW ST (BRG-END)	W&S	51,680	0	0		W BASE, S BASE	Low priority
NEVADA ST	W	93,805	0	0		W BASE	
NEVADA ALLEY	W			TBD			
NEVIN WY	W&S	0	0	18213.14		W BASE, S BASE	
NEWCOMBE AVE	S	9,582	0	0		W BASE, S BA1	
OREGON ST (US95A-NEVIN)	W	20,000					
OREGON ST (NEVIN-PRL)	S	0	0	23852.8		S BASE	
OREGON ST (PRL-BRG)	W	0	104,910	0		W BA1	
PACIFIC ST	W	31,478	0	0		W BASE	
PAUL AVE	W&S	0	0	20111.83		W BASE, S BASE	
PEARL ST	W&S	0	0	63635.22		W BASE, S BASE	
REYES WY	W&S	13,041	0	0		W BASE, S BASE	
SCHOOL ST	W	10,778	0	0		W BA1	
SIERRA ST	W	20,405	0	0		W BASE	
SNYDER AVE (WST-MAIN)	S	18,000	0	0		S BA1	NO UTILITY WORK PROPOSED
SOUTH ST (City)	W&S	0	0	6824.31		W BASE, S BASE	
SOUTH ST (TRIBE)	W&S	0	0	20374.86		W TRIBE, S TRIBE	
SURPRISE ST (WHT-MAIN)	W	0	30,000	0		W BASE	
VALLEY DR	W&S	0	0	20621.02		W BASE, S BASE	
VAN NESS AVE (WST-MAIN)	W	30,000	0	0		W BASE	
VIRGINIA ST (WST-MAIN)	W	20,000	0	0		W BASE	
WEST ST (GLD-BRG)	W	141,793	0	0		W BASE, S BA1	
WHITACRE ST S (BRG-KHY)	W&S	0	0	44265.83		W BASE, S BASE	
SCHEDULE A		639,962	448,182	238,505			
		\$0.30	\$0.57	\$3.60			
		\$191,988.60	\$255,463.71	\$858,618.71			